

To

The Chief Engineer (North),  
C&W Department, Peshawar.

**SUBJECT: REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME "AOM&R OF ALL GOVT. ROADS INCLUDING CLEARANCE OF ROAD WAY / REMOVAL OF LANDSLIDES SLIPS ETC DISTRICT SHANGLA FOR THE YEAR (NOVEMBER 2023 TO FEBRUARY 2024)".**

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Revised Administrative Approval for implementation of the "AOM&R of all Govt. Roads including Clearance of Road Way / Removal of Landslides Slips etc District Shangla for the year (November 2023 to February 2024)" for CFY at a total cost of Rs.19.950 million (Rupees Nineteen million and Nine hundred ninety five thousand only) as per detail given below:-

S.No.	Name of work	Total Cost (Rs in M)
1.	Hussam Abad opel road	0.59
2.	Pin Abad rond	0.46
3.	Repan of Kandaw Bridge shahpur	0.98
4.	Aloch Bueyar road	0.86
5.	Laoder road	1.42
6.	Gajee karshat road	0.70
7.	Shahpur kuzkana gul nargas rond	2.03
8.	Emergency Nature work for November to february	28.57
9.	Sari khayri dunai road	0.70
10.	Soray cham Liloni road	0.52
11.	Biagali road	0.74
12.	Kormang road	1.69
13.	Dehrai chakiser road	1.50
14.	Chagum village road	0.74
15.	Martung Karen dara road	0.35
	<b>Total</b>	<b>41.85</b>
	10% Location factor on MRS item	3.53
	<b>Total</b>	<b>45.37</b>
	D/d 7.5% Withholding tax	3.40
	<b>Total</b>	<b>41.97</b>
	D/d-2% KPRA tax	0.84
	<b>Total</b>	<b>41.13</b>
	D/d 51.50% below	21.18
	<b>Total</b>	<b>19.95</b>
	<b>Total</b>	<b>19,950</b>

1. The revised scheme was approved by the DDWP/DSC in its meeting held on 03.05.2024. Minutes circulated by C&W Department vide No.SOR/3-4/G-MTG/C&W/2024, dated 31.05.2024.
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification NC 21019 (015) "04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202 Highways/Roads and bridges during Current Financial Year.
3. The Administrative Approval does not constitute any sanction to design, rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
5. This AA is valid for the CFY & no liability shall be created and will not be throw forward to next financial year and expenditure shall be restricted to the actual release of funds by Finance Department.

SECRETARY C&W DEPARTMENT

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
3. Accountant General Khyber Pakhtunkhwa, Peshawar.
4. Director Technical C&W Department Peshawar
5. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
6. Superintending Engineer C&W Circle, Swat.
7. Executive Engineer C&W Highway Division, Shangla.
8. Deputy Director (IT) C&W Department, Peshawar with the request to upload the same on CFMS, please.
9. Master File.

(Engr. Shiva)  
Section Officer (Roads)